

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2025-26 FOR PH STREAM**

1	<b>Name of the College/Institute:</b> Oriental College of Pharmacy , Navi Mumbai Sector-2,Plot No,3,4,5,Sanpada(W),Near sanpada Railway station, Navi Mumbai-400705 <b>Code:</b> PH3231 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> SECTOR-2,PLOT NO,3,4,5,ADJACENT SANPADA STATION,SANPADA(W),NAVI MUMBAI-400705.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	126340	15160	141500
	Fee for Academic Year 2023-24	Approved	126340	15160	141500
	Fee for Academic Year 2022-23	No Upward Revision	124558	16442	141000
	Fee for Academic Year 2021-22	Approved	124558	16442	141000
	Fee for Academic Year 2020-21	Approved	117932	15568	133500
	Fee for Academic Year 2019-20	Approved	113074	14926	128000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 181382</b>			
C) Year of recognition by respective council/Government :		2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33920425	77978
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	420412	966
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>34340837</b>	78944
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	20370059	46828
4.2.1	a) Less income	54997	126
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>54655899</b>	125646
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1093118) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	54655899	125646
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5465590	12565
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2508706	5767
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1950000	4483
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4936219	11348
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>69516414</b>	159808
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(270+10+155+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	435	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	435	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>159808</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>159808</b>	

4.10	Development fee (10% of 4.9.1)	15981
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>175789</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(4794) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4794 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 53% - Add = 799	5593
4.10.3	Total Development Fee (4.10 + 4.10.2-(21574)) or Limited 15% of Tuition Fee(4.9.1- (23971)) whichever is less.	21574
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>181382</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	40500
2	Admission Cancellation Fees	8000
3	All Receipts other than above under whatsoever head collected	6497
<b>Total</b>		<b>54997</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)