

The audited statement of account highlighting the Financial support in providing the audited statement is provided below.

Oriental Education Society's
ORIENTAL COLLEGE OF PHARMACY, SANPADA
 Plot No.3,4,5 Sector No.2, Near Sanpada Rly. Station, Sanpada (W), Navi Mumbai - 400 705
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

EXPENDITURE	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)	AMOUNT (Rs.)
Salary & Benefits Expenses		3,52,90,017	Direct Incomes		5,99,61,076
Salary Paid to Staff	3,33,28,996		Tuition Fees & Development Fees	5,99,61,076	
Gratuity	11,44,633				
Visiting Facilities	5,10,402				
PF Admin Charges	11,326				
PF Employers Contribution	2,04,660				
Non - Salary Expenses		1,61,38,732	Indirect Incomes		7,13,554
Advertisement & Publicity Expenses	8,94,189		Saving Bank Interest	3,26,013	
Affiliation, Registration & Other fees	17,15,555		Interest on Term Deposits	1,77,430	
Annual Function & Sports Carnival	3,48,199		Misc Receipt	20,111	
Annual Maintenance Charges	1,91,024		Research Fund from UOM	1,00,000	
Audit & Consulting Fees	1,40,400				
Bank Charges	8,363				
Books & Periodicals	4,24,474				
Cleaning/Housekeeping Expenses	7,63,957				
Conference, Seminars & Work Shop	1,41,985				
Computer Consumable	3,29,428				
Computer Software	3,37,131				
Consulting Charges	2,54,000				
Electricity Charges	9,59,835				
Finance Charges	1,08,718				
Gardening Expenses	2,20,407				
Insurance Charges	86,695				
Laboratory Expenses	8,90,033				
Medical Expenses	3,554				
Office Expenses	3,948				
Patent Expenses	21,672				
Placement & Training	2,84,823				
Printing & Stationary	9,45,049				
Repairs & Maint - Building	12,13,913				
Repairs & Maint - Electrification	2,14,286				
Repairs & Maint - Equipments & Fittings	5,01,829				
Repairs & Maint - Furnitures & Fixtures	4,20,020				
Repairs & Maint - Others	1,78,105				
Research & Projects Expenses	2,85,111				
Security Charges	3,24,989				
Staff Welfare & Training	2,40,154				
Telephone Expenses	39,561				
Transport Charges for Students & Staff	8,13,986				
Travelling & Conveyance Exps	4,08,618				
Usage Charges for Building	14,85,000				
Vehicles Expenses	21,199				
Waste Disposable Charges	20,384				
Water Charges	3,15,055				
Website & Internet Expenses	5,93,082				
Depreciation		50,35,331			
Depreciation	50,35,331				
Excess of Income over Expenditure		42,10,550			
Total		6,06,74,630	Total		6,06,74,630

For S. F. PEREIRA & ASSOCIATES
 Chartered Accountants
 F. RN: 00144843W

Steff Carol Nicholas Dsouza
 Proprietor
 (M. No. 177675)

Date : 02-09-2022
 Place : Mumbai

For ORIENTAL EDUCATION SOCIETY



Hon. President Hon. Secretary Hon. Treasurer

Oriental Education Society's
ORIENTAL COLLEGE OF PHARMACY, SANPADA
 Plot No.3,4,5 Sector No.2, Near Sanpada Rly. Station, Sanpada (W), Navi Mumbai - 400 705
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021

EXPENDITURE	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)	AMOUNT (Rs.)
Salary & Benefits Expenses		22,147,102	Direct Incomes		49,942,500
Salary Paid to Staff	20,708,041		Tuition Fees & Development Fees	49,942,500	
Gratuity	1,061,597				
Visiting Faculties	99,600				
PF Admin Charges	10,606				
PF Employers Contribution	267,178				
Non - Salary Expenses		9,988,211	Indirect Incomes		475,241
Advertisement & Publicity Expenses	469,269		Saving Bank Interest	177,479	
Affiliation, Registration & Other fees	1,214,373		Interest on Term Deposits	191,877	
Annual Function & Sports Carnival	375,737		Misc Receipt	70,885	
Annual Maintenance Charges	563,169		Grant Received From UOM	35,000	
Audit & Consulting Fees	38,000				
Bank Charges	3,909				
Books & Periodicals	113,654				
Cleaning Expenses	655,972				
Conference, Seminars & Work Shop	175,647				
Computer Software	169,824				
Consulting Charges	251,340				
Electricity Charges	514,360				
Finance Charges	162,565				
Gardening Expenses	124,700				
Insurance Charges	70,392				
Laboratory Expenses	530,484				
Newspapers, Periodicals & Journals	151,707				
Office Expenses	27,531				
Placement Expenses	2,640				
Printing & Stationary	377,290				
Repairs & Maint - Building	379,261				
Repairs & Maint - Electrical & Equipment	299,932				
Repairs & Maint - Others	4,225				
Research & Projects Expenses	38,500				
Security Charges	292,938				
Staff Welfare Expenses	56,528				
Telephone Expenses	35,580				
Travelling & Conveyance Exps	263,427				
Usage Charges for Building	1,485,000				
Vehicles Expenses	147,520				
Written off	459,000				
Water Charges	243,540				
Website & Internet Expenses	290,196				
Depreciation		4,716,368			
Depreciation	4,716,368				
Excess of Income over Expenditure		13,566,061			
Total		50,417,742	Total		50,417,742

For S. F. PEREIRA & ASSOCIATES
 Chartered Accountants
 F. RN: 00144843W

(Signature)

Steffi Carol Nicholas Dsouza
 Proprietor
 (M. No. 177675)

Date : 07-01-2022
 Place : Mumbai



For ORIENTAL EDUCATION SOCIETY

(Signature)
 Hon. President

(Signature)
 Hon. Secretary

(Signature)
 Hon. Treasurer



Oriental Education Society's
ORIENTAL COLLEGE OF PHARMACY, SANPADA
 Plot No.3,4,5 Sector No.2, Near Sanpada Rly. Station, Sanpada (W), Navi Mumbai - 400 705
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)	AMOUNT (Rs.)
Salary & Benefits Expenses		2,42,30,696	Direct Incomes		4,23,60,302
Salary Paid to Staff	2,35,63,415		Tuition Fees & Development Fees	4,23,60,302	
Visiting Faculties	3,17,338				
PF Admin Charges	13,534		Indirect Incomes		11,15,861
PF Employers Contribution	3,36,409		Saving Bank Interest	4,10,993	
Non - Salary Expenses		1,37,34,865	Interest on Term Deposits	1,73,024	
Advertisement & Publicity Expenses	2,37,745		Misc Receipt	29,615	
Affiliation, Registration & Other fees	20,75,361		Grant Received	44,000	
Annual Function & Sports Carnival	4,55,266		Creditors Written Off	4,58,229	
Annual Maintenance Charges	4,58,140				
Audit Fees	6,500				
Bank Charges	14,671				
Books & Periodicals	4,97,415				
Cleaning Expenses	6,16,393				
Conference, Seminars & Work Shop	3,04,997				
Computer Software	1,01,933				
Electricity Charges	18,04,475				
Finance Charges	2,11,678				
Gardening Expenses	3,67,169				
Insurance Charges	1,00,191				
Laboratory Expenses	10,63,487				
Labour Charges	17,800				
Newspapers, Periodicals & Journals	2,06,005				
Medical Reimbursement	42,780				
Office Expenses	59,354				
Placement Expenses	7,220				
Postage & Couriers	2,819				
Printing & Stationary	7,61,644				
Professional & Consulting Charges	2,59,450				
Repairs & Maint - Building	5,81,772				
Repairs & Maint - Electrical & Equipment	78,545				
Repairs & Maint - Furnitures & Fixtures	73,035				
Research & Projects Expenses	85,750				
Security Charges	3,51,139				
Staff Welfare Expenses	1,20,601				
Telephone Expenses	1,99,446				
Travelling & Conveyance Exps	4,46,105				
Usage Charges for Building	13,20,000				
Waste Disposal Charges	14,112				
Water Charges	6,17,220				
Website & Internet Expenses	1,74,646				
Depreciation		48,71,779			
Depreciation	48,71,779				
Excess of Income over Expenditure		6,38,822			
Total		4,34,76,162	Total		4,34,76,162

For S. F. PEREIRA & ASSOCIATES
 Chartered Accountants
 F. RN: 144843W

Steffi Carol Pereira
 Proprietor
 (M. No. 177675)

Date : 22-12-2020
 Place : Mumbai



For ORIENTAL EDUCATION SOCIETY

Hon. President Hon. Secretary Hon. Treasurer

Oriental Education Society's
ORIENTAL COLLEGE OF PHARMACY, SANPADA
 Plot No.3,4,5 Sector No.2, Near Sanpada Bly. Station, Sanpada (W), Navi Mumbai - 400 705
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

EXPENDITURE	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)	AMOUNT (Rs.)
Salary & Benefits Expenses		2,18,60,224	Direct Incomes		3,95,97,874
Salary Paid to Staff	2,08,19,926		Tuition Fees & Development Fees	3,95,97,874	
Visiting Facilities	6,91,250				
PF Admin Charges	15,911				
PF Employers Contribution	3,33,137		Indirect Incomes		7,73,077
Non - Salary Expenses		1,82,91,674	Saving Bank Interest	3,20,135	
Advertisement & Publicity Expenses	4,47,812		Interest on Term Deposits	1,34,764	
Affiliation, Registration & Other fees	22,16,469		Misc Receipt	27,632	
Annual Function & Sports Carnival	5,81,541		Grant Received	2,01,624	
Annual Maintenance Charges	2,23,779		Creditors Written Off	86,922	
Audit Fees	7,000				
Bank Charges	28,250				
Books & Periodicals	6,23,945				
Cleaning Expenses	3,47,104				
Conference, Seminars & Work Shop	42,834				
Computer Software	1,74,156				
Electricity Charges	27,02,910				
Finance Charges	1,61,189				
FRA & ARA Fees	58,240				
Gardening Expenses	1,91,676				
Insurance Charges	41,592				
Laboratory Expenses	11,93,747				
Labour Charges	1,46,350				
Newspapers, Periodicals & Journals	2,41,509				
Medical Reimbursement	99,599				
Misc Expenses	33,010				
Placement Expenses	66,315				
Postage & Couriers	4,062				
Printing & Stationary	9,89,720				
Professional & Consulting Charges	24,688				
Rates, Taxes & Cesses	5,59,946				
Repairs & Maint - Building	25,92,624				
Repairs & Maint - Electrical & Equipment	5,90,851				
Repairs & Maint - Furnitures & Fixtures	2,71,858				
Repairs & Maint - Others	97,987				
Research & Projects Expenses	36,440				
Security Charges	4,15,000				
Staff Welfare Expenses	21,234				
Student Welfare Expenses	2,39,866				
Telephone Expenses	61,306				
Traveling & Conveyance Exps	6,33,254				
Usage Charges for Building	13,20,000				
Waste Disposal Charges	11,749				
Water Charges	5,50,650				
Website & Internet Expenses	2,39,429				
Depreciation		49,09,331			
Depreciation	49,09,331				
Total		4,50,61,229	Total		4,50,61,229
			Excess of Expenditure over Income		46,90,279

For S. F. PEREIRA & ASSOCIATES
 Chartered Accountants

F. RN: 144843W

Carol Pereira

Steffi Carol Pereira

Proprietor

(M. No. 177675)

Date: 08-08-2019

Place: Mumbai

For ORIENTAL EDUCATION SOCIETY



J. K. P. an D. G. P.
 Hon. President Hon. Secretary Hon. Treasurer

Oriental Education Society's
ORIENTAL COLLEGE OF PHARMACY, SANPADA
 Plot No.3,4,5 Sector No.2, Near Sanpada Rly. Station, Sanpada (W), Navi Mumbai - 400 705
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

EXPENDITURE	AMOUNT (Rs.)	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)	AMOUNT (Rs.)
Salary & Benefits Expenses		2,01,89,664	Direct Incomes		3,56,23,305
Salary Paid to Staff	1,94,29,669		Tuition Fees & Development Fees	3,56,23,305	
Visiting Faculties	4,07,375				
PF Admin Charges	17,269				
PF Employers Contribution	3,11,863				
Staff Welfare & Training	13,400				
Non - Salary Expenses		1,45,38,161	Indirect Incomes		17,28,667
Advertisement & Publicity Expenses	3,60,702		Saving Bank Interest	3,12,831	
Affiliation, Registration & Other fees	11,54,293		Interest on Term Deposits	1,05,883	
Annual Functions & Sports Carnival	4,08,216		Other Receipt	13,09,953	
Annual Maintenance Charges	1,12,085				
Audit Fees	8,000				
Bank Charges	7,588				
Books & Periodicals	2,41,878				
Cleaning Expenses	21,655				
Conference, Seminars & Work Shop	87,378				
Computer Software	1,65,244				
Educational Tour	40,000				
Electricity Charges	8,82,560				
FPA & ARA Fees	88,038				
Gardening Expenses	2,22,330				
Laboratory Expenses	5,49,257				
Labour Charges	1,93,469				
Newspapers, Periodicals & Journals	6,31,545				
Medical Reimbursement	58,839				
Meeting Expenses	25,553				
Placement Expenses	5,485				
Postage & Couriers	4,900				
Printing & Stationary	7,34,232				
Professional & Consulting Charges	5,48,634				
Rates, Taxes & Cesses	13,09,451				
Repairs & Maint - Building	19,62,571				
Repairs & Maint - Electrical & Equipment	4,55,849				
Repairs & Maint - Furnitures & Fixtures	7,37,373				
Repairs & Maint - Others	89,291				
Research & Projects Expenses	70,181				
Security Charges	4,75,200				
Student Welfare Expenses	12,435				
Telephone Expenses	51,867				
Travelling & Convoynace Exps	7,82,357				
Usage Charges for Building	14,43,750				
Waste Disposal Charges	10,769				
Water Charges	4,43,916				
Website & Internet Expenses	2,21,260				
Depreciation		42,37,433			
Depreciation	42,37,433				
Total		3,89,65,258	Total		3,89,65,258
			Excess of Expenditure over Income		16,13,286

For S. F. PEREIRA & ASSOCIATES

Chartered Accountants

F. No. 144043W

Carol F. Pereira

Stella Carol Pereira

Proprietor

(M. No. 177675)

Date : 20-09-2018

Place : Mumbai



For ORIENTAL EDUCATION SOCIETY

Prof. Javed Khan
 Prof. Javed Khan
 (President)

Waseem Javed Khan
 Waseem Javed Khan
 (Managing Director)

Please provide Link to the Policy Document.



Policy document on providing financial support to teachers

Preamble: The Institute of National Reputation, Universities, Colleges, and professional bodies have implemented a policy of providing financial support to teachers in order for them to attend conferences and workshops and to pay them membership fees.

Objectives-

1. To motivate the faculty members to deliver research papers at national and international conferences.
2. To assist the teaching staff in taking advantage of the chance to talk about new developments, arising issues, and prospective directions in their area of expertise.
3. To support teaching staff to promote teaching learning, research extension activities and governance through participation in conference and workshops.
4. To improve their academic record in accordance with standards.

Policy Regarding Attending Conferences/ Workshops/ Seminars

A regular faculty is allowed to attend conference/ Seminar/ Workshop at National as well as at International level subject to fulfilment of following conditions:

1. Faculty member should be approved of OCP.
2. He/ She should complete two years of teaching experience with OCP.
3. Its mandatory to submit the certificate of attendance immediately after completion of program..
4. He/ She should have to complete the syllabus in due course of time after attending program.
5. He/ She have to give information about program in writhing to college, if possible deliver.



S. Rathod
Principal
Dr. (Mrs.) Sudha Rathod
Principal
Oriental College of Pharmacy

Plot No. 3,4 & 5 Sector -2, Near Sanpada Railway Station, Sanpada, Navi Mumbai - 400705.
Tel: 27758715/ 27752213 / 27751116

E-Mail: admin@ocp.edu.in; www.ocp.edu.in