



## DVV Clarification

### EXTENDED PROFILE

3.1

**Expenditure excluding salary component year wise during the last five years (INR in lakhs)**

#### HEI Input:

2022-23	2021-22	2020-21	2019-20	2018-19
349.98	267.39	186.82	259.65	302.74

#### HEI Response:

2022-23	2021-22	2020-21	2019-20	2018-19
294.79	217.04	139.65	210.93	253.65

### HEI SUBMITTED THE REVISED INPUT AS PER THE DVV SUGGESTION

Sr.No	DVV CLARIFICATION	HEI RESPONSE
1.	HEI is requested to provide data in the prescribed format of the data template for this metric, the format provided by NAAC.	Data in the prescribed format is provided
2.	Kindly note that the data to be calculated in supporting documents (audited statement) for all financial years do not match with the HEI inputs. Please relook and provide correct revised data	Corrected and revised data provided
3.	Kindly note that the data for this metric to be calculated excluding salary component, depreciation, and excess of income over expenditure from the total expenditure given in the audited statement.	Corrected and revised data provided
4.	Kindly provide the audited statement for the financial year 2022-23 also.	The audited statement for the financial year 2022-23 provided
5.	Please provide a CA certificate which should have details of Total Expenditure excluding salary year-wise during last five years (INR in Lakhs).	CA certificate is provided



6.	Also Expenditure excluding salary year-wise should not be less than addition of Expenditure for infrastructure augmentation, excluding salary and Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding the salary component. So please check and provide accordingly.	Corrected and revised data provided
7.	Note: a. Claims made without Audited Income Expenditure statements will not to be considered.	Audited Income Expenditure statements with respect to claim are provided.
8.	The audited financial statements must be in the name of HEI. No other name or parent body's details will not be entertained.	All the audited financial statements provided are with the name of HEI only.



### HEI RESPONSE DOCUMENT

SR.NO	DESCRIPTION	LINK TO DOCUMENT
	<b>Certificate from the Principal</b>	<a href="#">VIEW</a>
1.	<b>Data in the prescribed format of the data template</b>	<a href="#">VIEW</a>
2.	<b>Audited statement for the financial year 2022-23</b>	<a href="#">VIEW</a>
3.	<b>Audited statement year-wise</b>	<a href="#">VIEW</a>
4.	<b>CA certificate which should have details of Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)</b>	<a href="#">VIEW</a>

ORIENTAL EDUCATION SOCIETY'S  
**ORIENTAL COLLEGE OF PHARMACY**

(Approved by AICTE, PCI, D.T.E., Affiliated to University of Mumbai & Certified by ISO 9001:2008)



**Certificate from the Principal**

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**DATE: 25/10/2023**

**To whomsoever it may concern**

This is to certify that during the time of SSR submission, the data submitted did not match the template data. Concerning this, we have checked and corrected data is provided in DVV. DVV may kindly accept the change in input.

**Response to DVV clarification:**

1. Data in the prescribed format of the data template for this metric, the format provided by NAAC is uploaded.
2. As the Data calculated in supporting documents (audited statement) for all financial years is not match the HEI inputs, correct revised data is provided.
3. Data for this metric is calculated excluding salary component, depreciation, and excess of income over expenditure from the total expenditure given in the audited statement.
4. Audited statement for the financial year 2022-23 is provided
5. CA certificate which should have details of Total Expenditure excluding salary year-wise during last five years (INR in Lakhs) is provided.
6. All The audited financial statements are in the name of HEI.

**DVV may kindly accept the HEI clarification.**



*S. Rathod*  
Principal,  
OCP, Sanpada.  
PRINCIPAL  
ORIENTAL COLLEGE OF PHARMACY

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**DATA TEMPLATE FORMAT**

**Statement Reflecting Computation of Total Expenditure excluding Salary  
Year : 2022-2023**

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2022-23. All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expense	2,34,33,904
Computer Hardware & Software	19,10,078
Office Equipments	31,26,045
Furniture and Fixture	6,30,748
Library Books	3,78,384
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>2,94,79,159</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>294.79</b>

**For S.F. PEREIRA & ASSOCIATES  
CHARTERED ACCOUNTANTS**



**Steffi Carol Nicholas Dsouza  
(M. No.177675)  
Date : 26-10-2023  
Place : MUMBAI**

*S. Rathod*  
**Dr. Sudha Rathod  
Principal**

**PRINCIPAL  
ORIENTAL COLLEGE OF PHARMACY**





### Statement Reflecting Computation of Total Expenditure excluding Salary Year : 2021-2022

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2021-22. All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets.

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expense	1,61,38,732
Building	18,37,354
Computer Hardware & Software	26,18,433
Office Equipments	9,25,166
Furniture and Fixture	1,84,287
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>2,17,03,972</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>217.04</b>

For S.F. PEREIRA & ASSOCIATES  
CHARTERED ACCOUNTANTS



Steffi Carol Nicholas Dsouza  
(M. No.177675)  
Date : 26-10-2023  
Place : MUMBAI

*Sudha Rathod*

Dr. Sudha Rathod  
Principal

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### Statement Reflecting Computation of Total Expenditure excluding Salary Year : 2020-2021

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2020-21 All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets.

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expense	99,88,211
Building	13,90,000
Computer Hardware & Software	8,82,392
Office Equipments	13,18,805
Furniture and Fixture	1,82,615
Library Books	2,03,346
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>1,39,65,369</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>139.65</b>

For S.F. PEREIRA & ASSOCIATES  
CHARTERED ACCOUNTANTS

Steffi Carol Nicholas Dsouza

(M. No.177675)

Date : 26-10-2023

Place : MUMBAI



Dr. Sudha Rathod  
Principal

PRINCIPAL  
ORIENTAL COLLEGE OF PHARMACY





## Statement Reflecting Computation of Total Expenditure excluding Salary Year : 2019-20

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2019-20. All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets.

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expenses	1,37,34,865
Building	6,48,230
Computer Hardware & Software	9,16,158
Office Equipments	34,77,655
Furniture and Fixture	23,16,276
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>2,10,93,184</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>210.93</b>

For S.F. PEREIRA & ASSOCIATES  
CHARTERED ACCOUNTANTS

*(Signature)*  
Mum. No. 177675  
Chartered Accountants

Steffi Carol Nicholas Dsouza  
(M. No.177675)  
Date : 26-10-2023  
Place : MUMBAI



*(Signature)*  
Dr. Sudha Rathod  
Principal

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## Statement Reflecting Computation of Total Expenditure excluding Salary Year : 2018-19

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2018-19. All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets.

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expenses	1,82,91,674
Computer Hardware & Software	9,57,867
Office Equipments	60,89,986
Furniture and Fixture	25,580
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>2,53,65,107</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>253.65</b>

For S.F. PEREIRA & ASSOCIATES  
CHARTERED ACCOUNTANTS



Steffi Carol Nicholas Dsouza  
(M. No.177675)  
Date : 26-10-2023  
Place : MUMBAI

*Sudha Rathod*  
Dr. Sudha Rathod  
Principal

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**AUDITED STATEMENT YEARWISE**

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<b>Sr. No</b>	<b>Description</b>	<b>Link To Relevant Document</b>
<b>1</b>	<b>Audited Statement 2022-23</b>	<a href="#"><u>VIEW</u></a>
<b>2</b>	<b>Audited Statement 2021-22</b>	<a href="#"><u>VIEW</u></a>
<b>3</b>	<b>Audited Statement 2020-21</b>	<a href="#"><u>VIEW</u></a>
<b>4</b>	<b>Audited Statement 2019-20</b>	<a href="#"><u>VIEW</u></a>
<b>5</b>	<b>Audited Statement 2018-19</b>	<a href="#"><u>VIEW</u></a>

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**CA CERTIFICATE YEARWISE**

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<b>6</b>	<b>CA Certified Statement 2022-23</b>	<a href="#"><u>VIEW</u></a>
<b>7</b>	<b>CA Certified Statement 2021-22</b>	<a href="#"><u>VIEW</u></a>
<b>8</b>	<b>CA Certified Statement 2020-21</b>	<a href="#"><u>VIEW</u></a>
<b>9</b>	<b>CA Certified Statement 2019-20</b>	<a href="#"><u>VIEW</u></a>
<b>10</b>	<b>CA Certified Statement 2018-19</b>	<a href="#"><u>VIEW</u></a>

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