

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Oriental College of Pharmacy , Navi Mumbai Sector-2,Plot No.3,4,5,Sanpada(W),Near sanpada Railway station, Navi Mumbai-400705 Code: PH3231 Stream: PH Year: 2023-24 Location: SECTOR-2,PLOT NO,3,4,5,ADJACENT SANPADA STATION,SANPADA(W),NAVI MUMBAI-400705.		
2	Information related to Fee For AY 2022-23	Approved	141000
	Information related to Fee For AY 2021-22	Approved	141000
	Information related to Fee For AY 2020-21	Approved	133500
	Information related to Fee For AY 2019-20	Approved	128000
	Information related to Fee For AY 2018-19	Approved	117000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 166004 Rs.	
	C) Year of recognition by respective council/Government :	2004	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	27773309	80972
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	417390	1217
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28190699	82189
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	11707852	34134
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39898551	116322
4.2.2.1	Actual Bank Interest Amount Claimed (88906) or Total interest allowable limited to 2% of 4.2.2 (797971) whichever is lower	88906	259
4.2.2.2	Total 4.2.2 + 4.2.2.1	39987457	116582
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3998746	11658
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1760000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3492366	10182
4.5	Total of (4.2.2.2 to 4.4)	49238569	143553
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	343	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	343	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	143553	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4665	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	148218	
4.10	Development fee (10% of 4.9.1)	14822	
4.10.1	Total fee (4.9.1 + 4.10)	163040	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 75% - Add = 1482 Research Publications in international journals & Patents - 1.28 per faculty per year - Add = 741 Placement of students - 75% - Add = 741	2964	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17786)) or Limited 15% of Tuition Fee(4.9.1- (22233)) whichever is less.	17786	

4.10.4	Total Fee (4.9.1 + 4.10.3)			166004
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
Prepared by:				
Checked by (Chartered Accountant)				