



Computation of Total Expenditure on Maintenance of Academic and Physical Facilities
Year : 2018-2019

Purpose : 4.4.1 - Expenditure incurred on Maintenance of infrastructure (Physical and Academic support facilities) for FY 2018-19 and statement of utilization of fund for the period from 01.04.2018 to 31.03.2019

All the heads and respective amounts are taken from income & expenditure statements.

Expenditure on Maintenance on Infrastructure (excluding salary for human resources)

Expenditure on Maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Annual Maintenance Charges	2,23,779	Housekeeping Charges	3,47,104
Books & Periodicals	6,23,945	Electricity Expenses	27,02,910
Computer Consumables & Software	1,74,156	Gardening Expense	1,91,676
Laboratory Expense	11,93,747	Repair & Maintenance - Building	25,92,624
Labour Charges	1,46,350	General Repair & Maintenance	9,62,696
Newspaper & Journals	2,41,509	Security Charges	4,15,000
Placement & Training Expenses	66,315	Telephone Expenses	61,306
Printing & Stationary	9,89,720	Water Expenses	5,50,650
Website & Internet Expenditure	2,39,429	Waste Disposal Charges	11,749
Projects Expense	36,440		
TOTAL (Rs.)(A)	39,35,390	TOTAL (Rs.) (B)	78,35,715
TOTAL (Rs. in Lakhs)	39.35	TOTAL (Rs. in Lakhs)	78.36
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 1,17,71,105 (117.71 Lakhs)	

For S.F. PEREIRA & ASSOCIATES
CHARTERED ACCOUNTANTS



Steffi Carol Nicholas Dsouza
(M. No.177675)
Date : 26-10-2023
Place : MUMBAI



S. Rathod
Dr. Sudha Rathod
Principal
PRINCIPAL
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