



**Computation of Total Expenditure on Infrastructure Augmentation
Year : 2021-2022**

Purpose : 4.1.2 - Expenditure on infrastructure augmentation (excluding salary for human resources) for FY 2021-22

All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets

| Head of account | Amount (Rs.) |
|------------------------------|------------------|
| Building | 1,837,354 |
| Computer Hardware & Software | 2,618,433 |
| Office Equipments | 925,166 |
| Furniture and Fixture | 184,287 |
| | |
| TOTAL (Rs.) | 5,565,240 |
| TOTAL (Rs. In Lakhs) | 55.65 |

**For S.F. PEREIRA & ASSOCIATES
CHARTERED ACCOUNTS**



Steffi Carol Nicholas Dsouza
(M. No.177675)
Date : 26-10-2023
Place : MUMBAI



Dr. Sudha Rathod
Principal

PRINCIPAL
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