



Computation of Total Expenditure on Infrastructure Augmentation Year : 2020-2021

Purpose : 4.1.2 - Expenditure on infrastructure augmentation (excluding salary for human resources) for FY 2020-21

All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets

| Head of account | Amount (Rs.) |
|------------------------------|------------------|
| Building | 1,390,000 |
| Computer Hardware & Software | 882,392 |
| Office Equipments | 1,318,805 |
| Furniture and Fixture | 182,615 |
| | |
| TOTAL (Rs.) | 3,773,812 |
| TOTAL (Rs. In Lakhs) | 37.74 |

**For S.F. PEREIRA & ASSOCIATES
CHARTERED ACCOUNTANTS**



Steffi Carol Nicholas Dsouza
(M. No.177675)
Date : 26-10-2023
Place : MUMBAI



S. Rathod
Dr. Sudha Rathod
Principal

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