

Statement Reflecting Computation of Total Expenditure excluding Salary Year : 2022-2023

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2022-23. All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expense	2,34,33,904
Computer Hardware & Software	19,10,078
Office Equipments	31,26,045
Furniture and Fixture	6,30,748
Library Books	3,78,384
TOTAL EXPENDITURE (Rs.)	2,94,79,159
TOTAL EXPENDITURE (Rs. In Lakhs)	294.79

**For S.F. PEREIRA & ASSOCIATES
CHARTERED ACCOUNTANTS**





Steffi Carol Nicholas Dsouza
(M. No.177675)

Date : 26-10-2023

Place : MUMBAI




Dr. Sudha Rathod
Principal

PRINCIPAL
ORIENTAL COLLEGE OF PHARMACY