



**Statement Reflecting Computation of Total Expenditure excluding Salary**  
**Year : 2020-2021**

Herewith we are providing the computation of Total Expenditure excluding Salary for year 2020-21 All the heads of account and respective amounts are taken from income & expenditure statements and for expenses done for Infrastructure development from fixed assets.

Total Expenditure excluding Salary

Head of account	Amount (Rs.)
Administrative and General Expense	99,88,211
Building	13,90,000
Computer Hardware & Software	8,82,392
Office Equipments	13,18,805
Furniture and Fixture	1,82,615
Library Books	2,03,346
<b>TOTAL EXPENDITURE (Rs.)</b>	<b>1,39,65,369</b>
<b>TOTAL EXPENDITURE (Rs. In Lakhs)</b>	<b>139.65</b>

**For S.F. PEREIRA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**



**Steffi Carol Nicholas Dsouza**  
**(M. No.177675)**  
**Date : 26-10-2023**  
**Place : MUMBAI**



*S. Rathod*  
**Dr. Sudha Rathod**  
**Principal**

**PRINCIPAL**  
**ORIENTAL COLLEGE OF PHARMACY**